

Actuals for 2014-15

ABSTRACT


	Receipts	Rs.		Payments	Rs.
	# Opening Balance	263946578.92			
Part - I - Non-Plan (General)					
1	Grants from State Government Block Grant	413846000.00	1	Salary & Allowances	472991097.00
2	Fee Collection & Other Receipts from Students & Colleges	267178181.64	2	Administrative Expenses	134081557.07
3	Other Receipts (Building Rent, Electricity, Water Charges)	82129577.02	3	Pension Expenses	112105141.00
4	Examination Activities	147125060.08	4	Examination Activities	89010582.00
5	Correspondence Course	16387678.17	5	Correspondence Course	4121773.36
6	Debt and Deposits	49465318.00	6	Constituent Colleges	20642902.00
			7	P.G. Departments & Hostels	14352778.00
			8	Debt and Deposits	34532950.62
	Total Part -I	976131814.91		Total Part -I	881838781.05
Part - II-Plan					
1	Development	25200000.00	1	Development	147050782.00
2	SCP/TSP Grant	38050000.00	2	SCP/TSP Grant	11190109.00
3	Other Grants/Contributions	1050000.00			
	Total Part -II	64300000.00		Total Part -II	158240891.00
Part - III-UGC					
1	UGC	19073235.14	1	UGC	16284599.00
2	UGC Plan Programmes	9729621.00	2	UGC Plan Programmes	7577000.00
3	UGC XI Plan	9424263.00	3	UGC XI Plan	381120.00
4	UGC XII Plan	104338.00	4	UGC XII Plan	8548139.00
	Total Part -III	38331457.14		Total Part -III	32590858.00
Part - IV					
1	Endowments	17003723.22	1	Endowments	13925507.00
2	Sponsored Schemes	78788452.38	2	Sponsored Schemes	53904653.00
	Total Part -IV	95792175.60		Total Part -IV	67830160.00
	Grand Total-I to IV	1174555447.65		Grand Total-I to IV	1140500690.05
				# Closing balance	298001336.52
	Total incl. Opening Balance	1438502026.57		Total incl. Closing Balance	1438502026.57


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Actuals for 2015-16

ABSTRACT

	Receipts	₹		Payments	₹
	# Opening Balance	29,80,01,336.56			
Part - I - Non-Plan (General)					
	Grants from State Government				
1	Block Grant	47,32,00,000.00	1	Salary & Allowances	46,32,27,260.00
2	UGC Arrears	4,16,40,000.00	2	Payment of UGC Arrears	4,16,40,000.00
3	Fee Collection & Other Receipts from Students & Colleges	28,84,71,407.00	3	Administrative Expenses	19,90,23,601.35
4	Other Receipts (Building Rent, Electricity, Water Charges etc)	6,16,91,387.67	4	Pension Expenses	12,80,49,777.00
5	Examination Activities	14,18,79,922.10	5	Examination Activities	9,68,15,067.00
6	Correspondence Course	2,22,43,494.00	6	Correspondence Course	51,54,482.00
7	Debt and Deposits	12,82,39,129.00	7	Constituent Colleges	3,35,55,690.40
			8	P.G. Departments	2,67,81,818.00
			9	Debt and Deposits	14,65,29,786.00
	Total Part -I	1,15,73,65,339.77		Total Part -I	1,14,07,77,481.75
Part - II-Plan					
1	Development	4,00,00,000.00	1	Development	6,91,25,605.00
2	SCP/TSP Grant	1,50,00,000.00	2	SCP/TSP Grant	3,43,07,830.00
3	Other Grants/Contributions	3,09,75,000.00			
	Total Part -II	8,59,75,000.00		Total Part -II	10,34,33,435.00
Part - III-UGC					
1	UGC & Special Funds	1,85,89,032.00	1	UGC & Special Funds	1,28,48,768.00
2	UGC Plan Programmes	1,54,90,244.00	2	UGC Plan Programmes	99,92,026.00
3	UGC XI Plan	25,00,000.00	3	UGC XI Plan	0.00
4	UGC XII Plan	40,00,000.00	4	UGC XII Plan	29,37,692.00
5	RUSA	5,71,91,544.00	5	RUSA	4,86,49,223.00
	Total Part -III	9,77,70,820.00		Total Part -III	7,44,27,709.00
Part - IV					
1	Endowments	95,00,871.92	1	Endowments	2,14,64,010.60
2	Sponsored Schemes	9,15,69,455.90	2	Sponsored Schemes	9,14,31,939.04
	Total Part -IV	10,10,70,327.82		Total Part -IV	11,28,95,949.64
	Grand Total-I to IV	1,44,21,81,487.59		Grand Total-I to IV	1,43,15,34,575.39
				# Closing balance	30,86,48,248.76
	Total incl. Opening Balance	1,74,01,82,824.15		Total incl. Closing Balance	1,74,01,82,824.15


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Actuals for 2016-17

ABSTRACT

RECEIPTS		PAYMENTS		
# Opening Balance		3086,48,248.76		
Part - I - Non-Plan (General)				
Grants from State Government				
1	Block Grant	54,64,00,000.00	1 Salary & Allowances	62,59,90,101.00
			UGC arrears	
2	UGC Arrears	13,90,00,000.00		
3	Fee Collection & Other Receipts from Students & Colleges	32,94,67,843.83	2 Adminstrative Expenses	24,37,76,920.57
4	Other Receipts (Building Rent, Electricity, Water Charges etc)	7,20,73,996.72	3 Pension Expenses	12,21,39,668.00
5	Examination Activities	17,77,64,331.70	4 Examination Activities	13,27,52,594.94
6	Correspondence Course	3,67,50,241.00	5 Correspondence Course	73,90,806.00
7	Debt and Deposits	19,06,67,269.00	6 University coll & P G Department	1,93,06,991.00
			FMKMCC & P G Dept	1,87,95,218.00
			P G Centre Chikkalavar	66,69,384.00
			First grade coll Mangalagongoth	14,34,086.00
			7 P.G. Departments	354,29,154.00
			8 Debt and Deposits	1540,11,561.00
Total Part -I		149,21,23,682.25	Total Part -I 136,76,96,484.51	
Part - II-Plan				
1	Development	3,50,00,000.00	1 Development	11,66,97,168.00
2	SCP/TSP Grant	1,50,00,000.00	2 SCP/TSP Grant	2,46,63,783.00
3	Other Grants/Contributions	0.00		
Total Part -II		5,00,00,000.00	Total Part -II 14,13,60,951.00	
Part - III-UGC				
1	UGC & Special Funds	1,05,51,386.00	1 UGC & Special Funds	85,14,132.00
2	UGC Plan Programmes	61,37,038.00	2 UGC Plan Programmes	1,00,43,370.00
3	UGC XII Plan	91,50,000.00	3 UGC XII Plan	1,36,51,028.00
4	RUSA	0.00	4 RUSA	4,07,17,435.50
Total Part -III		2,58,38,424.00	Total Part - 7,29,25,965.50	
Part - IV				
1	Endowments	78,45,007.41	1 Endowments	2,53,02,824.00
2	Sponsored Schemes	4,98,29,483.15	2 Sponsored Schemes	5,73,10,196.20
Total Part -IV		5,76,74,490.56	Total Part -IV 8,26,13,020.20	
Grand Total-I to IV		162,56,36,596.81	Grand Total-I to IV 166,45,96,421.21	
			# Closing balance 26,96,88,424.36	
Total incl. Opening Balance		193,42,84,845.57	Total incl. Closing Balance 193,42,84,845.57	


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Actuals for 2017 - 18

ABSTRACT

RECEIPTS		PAYMENTS	
# Opening Balance	269688424.36		
Part - I - Non-Plan (General)			
Grants from State Government			
1 Block Grant	5456,00,000.00	1 Salary & Allowances	5056,83,983.00
		UGC arrears	
2 UGC Arrears	0.00		
3 Fee Collection & Other Receipts from Students & Colleges	3215,76,478.44	2 Adminstrative Expenses	2392,41,635.74
4 Other Receipts (Building Rent, Electricity, Water Charges etc)	772,13,355.80	3 Pension Expenses	1642,64,808.40
5 Examination Activities	2056,60,024.16	4 Examination Activities	1382,64,980.00
6 Correspondence Course	402,68,382.27	5 Correspondence Course	135,52,507.20
7 Debt and Deposits	2328,31,400.51	6 University coll & P G Department	244,95,363.00
		FMKMCC & P G Dept	197,82,456.00
		P G Centre Chiklaavar	118,11,838.00
		First grade coll Mangalagongthri	24,49,105.00
		7 P.G. Departments	357,86,259.00
		8 Debt and Deposits	1564,89,833.50
Total Part -I	14231,55,641.18	Total Part -I	13119,22,769.84
Part - II-Plan			
1 Development	95,00,000.00	1 Development	2338,33,682.00
2 ISCR/TSP Grant	105,60,000.00	2 SCP/TSP Expenditure	36,29,783.30
3 Nehru Chinthana Kendra	300,00,000.00	Nehru Chinthana Kendra Exp.	22,22,222.00
4 Advanced Scientific Research Centre	1667,00,000.00		
5 Other Grants/Contributions	41,12,000.00		
Total Part -II	2208,12,000.00	Total Part -II	2725,45,687.30
Part - III-UGC			
1 UGC & Special Funds	38,47,009.00	1 UGC & Special Funds	317,71,511.00
2 UGC Plan Programmes	553,84,026.00	2 UGC Plan Programmes	146,10,890.00
3 UGC Grants	267,24,146.00	3 UGC Grants Exp.	67,74,409.00
4 RUSA	865,42,500.00	4 RUSA	117,58,997.50
Total Part -III	1724,97,681.00	Total Part -III	649,15,807.50
Part - IV			
1 Endowments	74,57,817.00	1 Endowments	396,14,351.06
2 Sponsored Schemes	605,60,564.80	2 Sponsored Schemes	93,59,810.07
Total Part -IV	680,18,381.80	Total Part -IV	1339,74,161.13
Grand Total-I to IV	18844,83,703.98	Grand Total-I to IV	17833,58,425.77
		# Closing balance	370813702.57
Total incl. Opening Balance	21541,72,128.34	Total incl. Closing Balance	21541,72,128.34



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Actuals for 2018 - 19

ABSTRACT

RECEIPTS		PAYMENTS	
# Opening Balance	368327429.58		
Part - I - Non-Plan (General)			
Grants from State Government			
1 Block Grant	5346,00,000.00	1 Salary & Allowances	5300,63,078.00
		UGC arrears	
2 Block Grant - Revised Pay Arrears	122,50,000.00		
3 UGC Arrears	0.00	2 Pension Expenses	2209,53,155.00
4 Fee Collection & Other Receipts from Students & Colleges	3534,21,270.20	3 Administrative Expenses	3021,06,535.43
5 Other Receipts (Building Rent, Electricity, Water Charges etc)	554,90,975.17	4 P.G. Departments	381,55,135.00
6 Examination Activities	1902,15,904.00	5 Examination Activities	1382,91,727.00
7 Correspondence Course	472,30,780.00	6 Correspondence Course	137,13,904.80
8 Debt and Deposits	1618,99,326.00	7 Debt and Deposits	649,01,963.00
		8 University coll & P G Department	272,88,917.00
		9 FMKMCC & P G Dept	215,73,452.00
		10 First grade coll Mangalagangothri	34,79,048.00
		11 First Grade College, Nalyadi	9,60,885.00
		12 P G Centre Chikkalavar	138,33,730.00
Total Part -I	13551,08,255.37	Total Part -I	13753,21,530.23
Part - II-Plan			
1 Development	100,00,000.00	1 Development	989,90,963.00
2 SCP/TSP Grant	100,00,000.00	2 SCP/TSP Expenditure	215,72,768.00
3 Nehru Chinthana Kendra	0.00	Nehru Chinthana Kendra Exp.	0.00
4 Advanced Scientific Research Centre At Belapu	1667,00,000.00	4 Advanced Scientific Research Centre At Belapu	1078,62,621.00
5 Other Grants/Contributions	0.00	5 Other Grants Expenditure	0.00
Total Part -II	1867,00,000.00	Total Part -II	2284,26,352.00
Part - III-UGC			
1 UGC & Special Funds	136,71,824.00	1 UGC & Special Funds	40,06,342.00
2 UGC Plan Programmes	32,70,435.00	2 UGC Plan Programmes	80,16,655.00
3 UGC Grants	52,64,615.00	3 UGC Grants Exp.	50,00,000.00
4 RUSA	14,54,556.00	4 RUSA	290,49,145.00
Total Part -III	236,61,430.00	Total Part -III	460,72,142.00
Part - IV			
1 Endowments	264,98,355.65	1 Endowments	208,82,329.73
2 Sponsored Schemes	482,27,844.23	2 Sponsored Schemes	429,78,177.56
Total Part -IV	747,26,199.88	Total Part -IV	638,60,507.29
Grand Total-I to IV	16401,95,885.25	Grand Total-I to IV	17136,80,531.52
		# Closing balance	3097,94,846.77
Total incl. Opening Balance	20085,23,314.83	Total incl. Closing Balance	20234,75,378.29


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